

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-10-2017

08:48

ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	44,855,147,000.00	0.00	-10,771,668,511.00	34,083,478,489.00	0.00	34,083,478,489.00	625,359,150.00	17,404,721,363.00	51.06	442,670,745.00	8,672,288,754.00	25.44
3-1	GASTOS DE FUNCIONAMIENTO	2,034,422,000.00	0.00	-264,130,316.00	1,770,291,684.00	0.00	1,770,291,684.00	66,645,790.00	1,079,927,545.00	61.00	96,880,604.00	616,406,634.00	34.82
3-1-2	GASTOS GENERALES	1,202,000,000.00	0.00	0.00	1,202,000,000.00	0.00	1,202,000,000.00	66,645,790.00	516,891,136.00	43.00	49,559,035.00	172,886,324.00	14.38
3-1-2-01	Adquisición de Bienes	198,976,000.00	0.00	0.00	198,976,000.00	0.00	198,976,000.00	0.00	81,507,627.00	40.96	15,955,570.00	27,062,202.00	13.60
3-1-2-01-02	Gastos de Computador	70,976,000.00	0.00	0.00	70,976,000.00	0.00	70,976,000.00	0.00	52,271,268.00	73.65	12,672,360.00	20,305,620.00	28.61
3-1-2-01-03	Combustibles Lubricantes y Llantas	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	100.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	36,000,000.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	17,236,359.00	47.88	3,283,210.00	6,756,582.00	18.77
3-1-2-01-05	Compra de Equipo	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,001,024,000.00	0.00	0.00	1,001,024,000.00	0.00	1,001,024,000.00	66,645,790.00	435,383,509.00	43.49	33,603,465.00	145,824,122.00	14.57
3-1-2-02-01	Arrendamientos	37,200,000.00	0.00	0.00	37,200,000.00	0.00	37,200,000.00	0.00	33,786,511.00	90.82	3,052,900.00	17,943,410.00	48.23
3-1-2-02-03	Gastos de Transporte y Comunicación	23,500,000.00	0.00	0.00	23,500,000.00	0.00	23,500,000.00	19,965,750.00	19,965,750.00	84.96	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	586,312,000.00	0.00	0.00	586,312,000.00	0.00	586,312,000.00	35,700,000.00	265,004,063.00	45.20	16,793,462.00	23,604,364.00	4.03
3-1-2-02-05-01	Mantenimiento Entidad	586,312,000.00	0.00	0.00	586,312,000.00	0.00	586,312,000.00	35,700,000.00	265,004,063.00	45.20	16,793,462.00	23,604,364.00	4.03
3-1-2-02-06	Seguros	162,512,000.00	0.00	0.00	162,512,000.00	0.00	162,512,000.00	7,281,000.00	75,320,737.00	46.35	9,421,393.00	63,180,130.00	38.88
3-1-2-02-06-01	Seguros Entidad	66,000,000.00	0.00	0.00	66,000,000.00	0.00	66,000,000.00	0.00	7,000,000.00	10.61	2,140,393.00	2,140,393.00	3.24
3-1-2-02-06-04	Seguros de Vida Ediles	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	2,795,337.00	34.94	0.00	2,795,337.00	34.94
3-1-2-02-06-05	Seguros de Salud Ediles	88,512,000.00	0.00	0.00	88,512,000.00	0.00	88,512,000.00	7,281,000.00	65,525,400.00	74.03	7,281,000.00	58,244,400.00	65.80
3-1-2-02-08	Servicios Públicos	77,300,000.00	0.00	0.00	77,300,000.00	0.00	77,300,000.00	3,699,040.00	41,306,448.00	53.44	4,335,710.00	41,096,218.00	53.16
3-1-2-02-08-01	Energía	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	2,506,310.00	24,850,890.00	51.77	2,455,480.00	24,800,060.00	51.67
3-1-2-02-08-02	Acueducto y Alcantarillado	7,400,000.00	0.00	0.00	7,400,000.00	0.00	7,400,000.00	159,400.00	6,913,139.00	93.42	777,020.00	6,753,739.00	91.27
3-1-2-02-08-03	Aseo	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	342,259.00	22.82	69,880.00	342,259.00	22.82
3-1-2-02-08-04	Teléfono	20,400,000.00	0.00	0.00	20,400,000.00	0.00	20,400,000.00	1,033,330.00	9,200,160.00	45.10	1,033,330.00	9,200,160.00	45.10
3-1-2-02-11	Promoción Institucional	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-17	Información	94,200,000.00	0.00	0.00	94,200,000.00	0.00	94,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos Tasas Contribuciones Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	832,422,000.00	0.00	-264,130,316.00	568,291,684.00	0.00	568,291,684.00	0.00	563,036,409.00	99.08	47,321,569.00	443,520,310.00	78.04
3-1-8-02	GASTOS GENERALES	832,422,000.00	0.00	-264,130,316.00	568,291,684.00	0.00	568,291,684.00	0.00	563,036,409.00	99.08	47,321,569.00	443,520,310.00	78.04
3-1-8-02-01	Adquisición de Bienes	162,561,000.00	0.00	-61,553,417.00	101,007,583.00	0.00	101,007,583.00	0.00	96,338,629.00	95.38	4,371,717.00	91,846,773.00	90.93

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-01-02	Gastos de Computador	67,000,000.00	0.00	-51,926,982.00	15,073,018.00	0.00	15,073,018.00	0.00	15,073,018.00	100.00	3,162,124.00	12,310,517.00	81.67
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	15,371,000.00	0.00	-7,030,939.00	8,340,061.00	0.00	8,340,061.00	0.00	8,340,061.00	100.00	1,209,593.00	6,610,706.00	79.26
3-1-8-02-01-04	Materiales y Suministros	6,190,000.00	0.00	-1,521,046.00	4,668,954.00	0.00	4,668,954.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-05	Compra de Equipo	74,000,000.00	0.00	-1,074,450.00	72,925,550.00	0.00	72,925,550.00	0.00	72,925,550.00	100.00	0.00	72,925,550.00	100.00
3-1-8-02-02	Adquisición de Servicios	667,861,000.00	0.00	-200,576,899.00	467,284,101.00	0.00	467,284,101.00	0.00	466,697,780.00	99.87	42,949,852.00	351,673,537.00	75.26
3-1-8-02-02-01	Arrendamientos	9,960,000.00	0.00	-3,660,000.00	6,300,000.00	0.00	6,300,000.00	0.00	6,300,000.00	100.00	0.00	6,300,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	39,158,000.00	0.00	-25,409,231.00	13,748,769.00	0.00	13,748,769.00	0.00	13,748,769.00	100.00	953,370.00	11,637,487.00	84.64
3-1-8-02-02-04	Impresos y Publicaciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	0.00	2,054,581.00	20.55
3-1-8-02-02-05	Mantenimiento y Reparaciones	395,656,000.00	0.00	-101,201,703.00	294,454,297.00	0.00	294,454,297.00	0.00	294,063,567.00	99.87	30,351,509.00	247,970,226.00	84.21
3-1-8-02-02-05-0001	Mantenimiento Entidad	395,656,000.00	0.00	-101,201,703.00	294,454,297.00	0.00	294,454,297.00	0.00	294,063,567.00	99.87	30,351,509.00	247,970,226.00	84.21
3-1-8-02-02-06	Seguros	85,161,000.00	0.00	-19,580,947.00	65,580,053.00	0.00	65,580,053.00	0.00	65,384,462.00	99.70	4,785,893.00	59,214,003.00	90.29
3-1-8-02-02-06-0001	Seguros Entidad	66,032,000.00	0.00	-647,538.00	65,384,462.00	0.00	65,384,462.00	0.00	65,384,462.00	100.00	4,785,893.00	59,214,003.00	90.56
3-1-8-02-02-06-0004	Seguros de Vida Ediles	8,998,000.00	0.00	-8,802,409.00	195,591.00	0.00	195,591.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	10,131,000.00	0.00	-10,131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	13,726,000.00	0.00	-13,726,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energía	3,984,000.00	0.00	-3,984,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	5,088,000.00	0.00	-5,088,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	1,291,000.00	0.00	-1,291,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	3,363,000.00	0.00	-3,363,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	20,000,000.00	0.00	-16,080,000.00	3,920,000.00	0.00	3,920,000.00	0.00	3,920,000.00	100.00	0.00	3,920,000.00	100.00
3-1-8-02-02-17	Información	94,200,000.00	0.00	-20,919,018.00	73,280,982.00	0.00	73,280,982.00	0.00	73,280,982.00	100.00	6,859,080.00	20,577,240.00	28.08
3-1-8-02-03	Otros Gastos Generales	2,000,000.00	0.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.00	0.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	42,820,725.000.00	0.00	-10,507,538.195.00	32,313,186.805.00	0.00	32,313,186.805.00	558,713.360.00	16,324,793.818.00	50.52	345,790,141.00	8,055,882,120.00	24.93
3-3-1	DIRECTA	20,045,336,000.00	0.00	257,768,314.00	20,303,104,314.00	0.00	20,303,104,314.00	558,713.360.00	4,357,921,845.00	21.46	295,998,355.00	2,305,738,253.00	11.36
3-3-1-15	Bogotá Mejor para todos	20,045,336,000.00	0.00	257,768,314.00	20,303,104,314.00	0.00	20,303,104,314.00	558,713.360.00	4,357,921,845.00	21.46	295,998,355.00	2,305,738,253.00	11.36
3-3-1-15-01	Pilar Igualdad de calidad de vida	1,779,000,000.00	0.00	0.00	1,779,000,000.00	0.00	1,779,000,000.00	499,996,000.00	1,144,794,000.00	64.35	12,620,000.00	611,966,999.00	34.40
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1533	Protección y promoción de la primera infancia	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,105,000,000.00	0.00	0.00	1,105,000,000.00	0.00	1,105,000,000.00	499,996,000.00	1,104,594,000.00	99.96	8,120,000.00	594,266,999.00	53.78
3-3-1-15-01-03-1556	Apoyo dirigido a la población vulnerable	1,105,000,000.00	0.00	0.00	1,105,000,000.00	0.00	1,105,000,000.00	499,996,000.00	1,104,594,000.00	99.96	8,120,000.00	594,266,999.00	53.78

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-11	adulto mayor y con condición de discapacidad de la localidad Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	474,000,000.00	0.00	0.00	474,000,000.00	0.00	474,000,000.00	0.00	40,200,000.00	8.48	4,500,000.00	17,700,000.00	3.73
3-3-1-15-01-11-0791	PGI: Cultura ciudadana, deporte y arte para un mejor futuro	474,000,000.00	0.00	0.00	474,000,000.00	0.00	474,000,000.00	0.00	40,200,000.00	8.48	4,500,000.00	17,700,000.00	3.73
3-3-1-15-02	Pilar Democracia urbana	13,882,000,000.00	0.00	0.00	13,882,000,000.00	0.00	13,882,000,000.00	0.00	196,266,667.00	1.41	13,000,000.00	83,250,000.00	0.60
3-3-1-15-02-17	Espacio público, derecho de todos	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	0.00	48,150,000.00	0.80	4,500,000.00	25,650,000.00	0.43
3-3-1-15-02-17-1558	PGI: Mejor espacio público para todos	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	0.00	48,150,000.00	0.80	4,500,000.00	25,650,000.00	0.43
3-3-1-15-02-18	Mejor movilidad para todos	7,874,000,000.00	0.00	0.00	7,874,000,000.00	0.00	7,874,000,000.00	0.00	148,116,667.00	1.88	8,500,000.00	57,600,000.00	0.73
3-3-1-15-02-18-1561	PGI: Construyendo futuro	7,874,000,000.00	0.00	0.00	7,874,000,000.00	0.00	7,874,000,000.00	0.00	148,116,667.00	1.88	8,500,000.00	57,600,000.00	0.73
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-19	Seguridad y convivencia para todos	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-19-1563	PGI: Seguridad y convivencia mejor para todos	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,945,000,000.00	0.00	257,768,314.00	4,202,768,314.00	0.00	4,202,768,314.00	58,717,360.00	3,016,861,178.00	71.78	270,378,355.00	1,610,521,254.00	38.32
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	3,945,000,000.00	0.00	257,768,314.00	4,202,768,314.00	0.00	4,202,768,314.00	58,717,360.00	3,016,861,178.00	71.78	270,378,355.00	1,610,521,254.00	38.32
3-3-1-15-07-45-1559	Eficiencia y Eficacia Administrativa de la mano de la Comunidad	3,542,000,000.00	0.00	257,768,314.00	3,799,768,314.00	0.00	3,799,768,314.00	58,717,360.00	3,016,861,178.00	79.40	270,378,355.00	1,610,521,254.00	42.38
3-3-1-15-07-45-1562	Gobierno legítimo y eficiente	403,000,000.00	0.00	0.00	403,000,000.00	0.00	403,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6	OBLIGACIONES POR PAGAR	22,775,389,000.00	0.00	-10,765,306,509.00	12,010,082,491.00	0.00	12,010,082,491.00	0.00	11,966,871,973.00	99.64	49,791,786.00	5,750,143,867.00	47.88
3-3-6-14	Bogotá Humana	18,299,919,000.00	0.00	-7,622,772,667.00	10,677,146,333.00	0.00	10,677,146,333.00	0.00	10,634,054,872.00	99.60	49,791,786.00	5,224,481,752.00	48.93
3-3-6-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el	1,281,852,000.00	0.00	-304,576,618.00	977,275,382.00	0.00	977,275,382.00	0.00	954,433,944.00	97.66	49,791,786.00	869,832,646.00	89.01
3-3-6-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	400,000,000.00	0.00	-216,315,179.00	183,684,821.00	0.00	183,684,821.00	0.00	183,684,821.00	100.00	0.00	146,947,856.00	80.00
3-3-6-14-01-02-1016	PGI: Promoción, prevención y atención en salud para los habitantes de la localidad de Barrios Unidos	400,000,000.00	0.00	-216,315,179.00	183,684,821.00	0.00	183,684,821.00	0.00	183,684,821.00	100.00	0.00	146,947,856.00	80.00
3-3-6-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	370,720,000.00	0.00	-49,019,322.00	321,700,678.00	0.00	321,700,678.00	0.00	298,859,240.00	92.90	22,299,000.00	281,284,240.00	87.44

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ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-14-01-05-1063	PGI: Barrios Unidos una localidad de capacidades y oportunidades incluyentes	370,720,000.00	0.00	-49,019,322.00	321,700,678.00	0.00	321,700,678.00	0.00	298,859,240.00	92.90	22,299,000.00	281,284,240.00	87.44
3-3-6-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	91,132,000.00	0.00	-2,642,117.00	88,489,883.00	0.00	88,489,883.00	0.00	88,489,883.00	100.00	10,482,786.00	87,356,550.00	98.72
3-3-6-14-01-07-1065	Promoción y fortalecimiento de los Derechos Humanos	91,132,000.00	0.00	-2,642,117.00	88,489,883.00	0.00	88,489,883.00	0.00	88,489,883.00	100.00	10,482,786.00	87,356,550.00	98.72
3-3-6-14-01-08	Ejercicio de las libertades culturales y deportivas	420,000,000.00	0.00	-36,600,000.00	383,400,000.00	0.00	383,400,000.00	0.00	383,400,000.00	100.00	17,010,000.00	354,244,000.00	92.40
3-3-6-14-01-08-1066	PGI: Transformación y desarrollo a través de las prácticas culturales, recreativas y deportivas en Barrios Unidos	420,000,000.00	0.00	-36,600,000.00	383,400,000.00	0.00	383,400,000.00	0.00	383,400,000.00	100.00	17,010,000.00	354,244,000.00	92.40
3-3-6-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	15,802,877,000.00	0.00	-7,227,026,129.00	8,575,850,871.00	0.00	8,575,850,871.00	0.00	8,575,850,871.00	100.00	0.00	3,335,360,383.00	38.89
3-3-6-14-02-19	Movilidad Humana	15,696,328,000.00	0.00	-7,201,507,129.00	8,494,820,871.00	0.00	8,494,820,871.00	0.00	8,494,820,871.00	100.00	0.00	3,327,257,383.00	39.17
3-3-6-14-02-19-1071	PGI: Mejoramiento y ampliación de la malla vial y espacio público local	15,696,328,000.00	0.00	-7,201,507,129.00	8,494,820,871.00	0.00	8,494,820,871.00	0.00	8,494,820,871.00	100.00	0.00	3,327,257,383.00	39.17
3-3-6-14-02-20	Gestión integral de riesgos	106,549,000.00	0.00	-25,519,000.00	81,030,000.00	0.00	81,030,000.00	0.00	81,030,000.00	100.00	0.00	8,103,000.00	10.00
3-3-6-14-02-20-1070	PGI: Fortalecimiento de la gestión del riesgo local	106,549,000.00	0.00	-25,519,000.00	81,030,000.00	0.00	81,030,000.00	0.00	81,030,000.00	100.00	0.00	8,103,000.00	10.00
3-3-6-14-03	Una Bogotá que defiende y fortalece lo público	1,215,190,000.00	0.00	-91,169,920.00	1,124,020,080.00	0.00	1,124,020,080.00	0.00	1,103,770,057.00	98.20	0.00	1,019,288,723.00	90.68
3-3-6-14-03-24	Bogotá Humana: Participa y Decide	20,896,000.00	0.00	0.00	20,896,000.00	0.00	20,896,000.00	0.00	20,896,000.00	100.00	0.00	20,896,000.00	100.00
3-3-6-14-03-24-1072	PEL: Por una participación real y decisiva.	20,896,000.00	0.00	0.00	20,896,000.00	0.00	20,896,000.00	0.00	20,896,000.00	100.00	0.00	20,896,000.00	100.00
3-3-6-14-03-27	Territorios de vida y paz con prevención del delito	190,600,000.00	0.00	-8,140,000.00	182,460,000.00	0.00	182,460,000.00	0.00	182,460,000.00	100.00	0.00	118,599,000.00	65.00
3-3-6-14-03-27-1074	PEL: Comprometidos con la convivencia y la seguridad del territorio local	190,600,000.00	0.00	-8,140,000.00	182,460,000.00	0.00	182,460,000.00	0.00	182,460,000.00	100.00	0.00	118,599,000.00	65.00
3-3-6-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	1,003,694,000.00	0.00	-83,029,920.00	920,664,080.00	0.00	920,664,080.00	0.00	900,414,057.00	97.80	0.00	879,793,723.00	95.56
3-3-6-14-03-31-1076	Fortalecimiento de la gestión y compromiso con la ética pública	1,003,694,000.00	0.00	-83,029,920.00	920,664,080.00	0.00	920,664,080.00	0.00	900,414,057.00	97.80	0.00	879,793,723.00	95.56
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	4,475,470,000.00	0.00	-3,142,533,842.00	1,332,936,158.00	0.00	1,332,936,158.00	0.00	1,332,817,101.00	99.99	0.00	525,662,115.00	39.44
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	44,855,147,000.00	0.00	-10,771,668,511.00	34,083,478,489.00	0.00	34,083,478,489.00	625,359,150.00	17,404,721,363.00	51.06	442,670,745.00	8,672,288,754.00	25.44

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ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01								MES: SEPTIEMBRE VIGENCIA FISCAL: 2017					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

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