

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-12-2017

08:58

ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	44,855,147,000.00	0.00	-10,771,668,511.00	34,083,478,489.00	0.00	34,083,478,489.00	598,045,746.00	18,059,592,556.00	52.99	484,127,051.00	10,764,754,191.00	31.58
3-1	GASTOS DE FUNCIONAMIENTO	2,034,422,000.00	0.00	-264,130,316.00	1,770,291,684.00	0.00	1,770,291,684.00	252,314,579.00	1,355,649,077.00	76.58	75,955,963.00	724,735,326.00	40.94
3-1-2	GASTOS GENERALES	1,202,000,000.00	0.00	0.00	1,202,000,000.00	0.00	1,202,000,000.00	252,314,579.00	794,368,725.00	66.09	64,472,694.00	262,872,667.00	21.87
3-1-2-01	Adquisición de Bienes	198,976,000.00	0.00	0.00	198,976,000.00	0.00	198,976,000.00	0.00	81,507,627.00	40.96	4,848,920.00	36,804,828.00	18.50
3-1-2-01-02	Gastos de Computador	70,976,000.00	0.00	0.00	70,976,000.00	0.00	70,976,000.00	0.00	52,271,268.00	73.65	3,614,537.00	27,534,694.00	38.79
3-1-2-01-03	Combustibles Lubricantes y Llantas	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	100.00	1,234,383.00	2,513,552.00	20.95
3-1-2-01-04	Materiales y Suministros	36,000,000.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	17,236,359.00	47.88	0.00	6,756,582.00	18.77
3-1-2-01-05	Compra de Equipo	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,001,024,000.00	0.00	0.00	1,001,024,000.00	0.00	1,001,024,000.00	252,314,579.00	712,861,098.00	71.21	59,623,774.00	226,067,839.00	22.58
3-1-2-02-01	Arrendamientos	37,200,000.00	0.00	0.00	37,200,000.00	0.00	37,200,000.00	0.00	33,786,511.00	90.82	3,011,300.00	20,954,710.00	56.33
3-1-2-02-03	Gastos de Transporte y Comunicación	23,500,000.00	0.00	0.00	23,500,000.00	0.00	23,500,000.00	0.00	19,965,750.00	84.96	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	586,312,000.00	-1,500,000.00	-1,500,000.00	584,812,000.00	0.00	584,812,000.00	189,950,730.00	454,954,793.00	77.80	44,466,264.00	77,541,901.00	13.26
3-1-2-02-05-01	Mantenimiento Entidad	586,312,000.00	-1,500,000.00	-1,500,000.00	584,812,000.00	0.00	584,812,000.00	189,950,730.00	454,954,793.00	77.80	44,466,264.00	77,541,901.00	13.26
3-1-2-02-06	Seguros	162,512,000.00	0.00	0.00	162,512,000.00	0.00	162,512,000.00	57,350,879.00	154,058,906.00	94.80	7,281,000.00	77,742,130.00	47.84
3-1-2-02-06-01	Seguros Entidad	66,000,000.00	0.00	0.00	66,000,000.00	0.00	66,000,000.00	50,069,879.00	65,971,506.00	99.96	0.00	2,140,393.00	3.24
3-1-2-02-06-04	Seguros de Vida Ediles	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	100.00	0.00	2,795,337.00	34.94
3-1-2-02-06-05	Seguros de Salud Ediles	88,512,000.00	0.00	0.00	88,512,000.00	0.00	88,512,000.00	7,281,000.00	80,087,400.00	90.48	7,281,000.00	72,806,400.00	82.26
3-1-2-02-08	Servicios Públicos	77,300,000.00	1,500,000.00	1,500,000.00	78,800,000.00	0.00	78,800,000.00	5,012,970.00	50,095,138.00	63.57	4,865,210.00	49,829,098.00	63.23
3-1-2-02-08-01	Energía	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	2,863,400.00	30,453,630.00	63.45	2,877,390.00	30,349,340.00	63.23
3-1-2-02-08-02	Acueducto y Alcantarillado	7,400,000.00	1,500,000.00	1,500,000.00	8,900,000.00	0.00	8,900,000.00	968,290.00	7,881,429.00	88.56	806,540.00	7,719,679.00	86.74
3-1-2-02-08-03	Aseo	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	153,590.00	495,849.00	33.06	153,590.00	495,849.00	33.06
3-1-2-02-08-04	Teléfono	20,400,000.00	0.00	0.00	20,400,000.00	0.00	20,400,000.00	1,027,690.00	11,264,230.00	55.22	1,027,690.00	11,264,230.00	55.22
3-1-2-02-11	Promoción Institucional	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-17	Información	94,200,000.00	0.00	0.00	94,200,000.00	0.00	94,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos Tasas Contribuciones Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	832,422,000.00	0.00	-264,130,316.00	568,291,684.00	0.00	568,291,684.00	0.00	561,280,352.00	98.77	11,483,269.00	461,862,659.00	81.27
3-1-8-02	GASTOS GENERALES	832,422,000.00	0.00	-264,130,316.00	568,291,684.00	0.00	568,291,684.00	0.00	561,280,352.00	98.77	11,483,269.00	461,862,659.00	81.27
3-1-8-02-01	Adquisición de Bienes	162,561,000.00	0.00	-61,553,417.00	101,007,583.00	0.00	101,007,583.00	0.00	94,609,273.00	93.67	162,500.00	92,009,273.00	91.09

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-01-02	Gastos de Computador	67,000,000.00	0.00	-51,926,982.00	15,073,018.00	0.00	15,073,018.00	0.00	15,073,017.00	100.00	162,500.00	12,473,017.00	82.75
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	15,371,000.00	0.00	-7,030,939.00	8,340,061.00	0.00	8,340,061.00	0.00	6,610,706.00	79.26	0.00	6,610,706.00	79.26
3-1-8-02-01-04	Materiales y Suministros	6,190,000.00	0.00	-1,521,046.00	4,668,954.00	0.00	4,668,954.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-05	Compra de Equipo	74,000,000.00	0.00	-1,074,450.00	72,925,550.00	0.00	72,925,550.00	0.00	72,925,550.00	100.00	0.00	72,925,550.00	100.00
3-1-8-02-02	Adquisición de Servicios	667,861,000.00	0.00	-200,576,899.00	467,284,101.00	0.00	467,284,101.00	0.00	466,671,079.00	99.87	11,320,769.00	369,853,386.00	79.15
3-1-8-02-02-01	Arrendamientos	9,960,000.00	0.00	-3,660,000.00	6,300,000.00	0.00	6,300,000.00	0.00	6,300,000.00	100.00	0.00	6,300,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	39,158,000.00	0.00	-25,409,231.00	13,748,769.00	0.00	13,748,769.00	0.00	13,748,769.00	100.00	0.00	11,637,487.00	84.64
3-1-8-02-02-04	Impresos y Publicaciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	0.00	2,054,581.00	20.55
3-1-8-02-02-05	Mantenimiento y Reparaciones	395,656,000.00	0.00	-101,201,703.00	294,454,297.00	0.00	294,454,297.00	0.00	294,036,866.00	99.86	0.00	247,970,226.00	84.21
3-1-8-02-02-05-0001	Mantenimiento Entidad	395,656,000.00	0.00	-101,201,703.00	294,454,297.00	0.00	294,454,297.00	0.00	294,036,866.00	99.86	0.00	247,970,226.00	84.21
3-1-8-02-02-06	Seguros	85,161,000.00	0.00	-19,580,947.00	65,580,053.00	0.00	65,580,053.00	0.00	65,384,462.00	99.70	4,461,689.00	63,675,692.00	97.10
3-1-8-02-02-06-0001	Seguros Entidad	66,032,000.00	0.00	-647,538.00	65,384,462.00	0.00	65,384,462.00	0.00	65,384,462.00	100.00	4,461,689.00	63,675,692.00	97.39
3-1-8-02-02-06-0004	Seguros de Vida Ediles	8,998,000.00	0.00	-8,802,409.00	195,591.00	0.00	195,591.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	10,131,000.00	0.00	-10,131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	13,726,000.00	0.00	-13,726,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energía	3,984,000.00	0.00	-3,984,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	5,088,000.00	0.00	-5,088,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	1,291,000.00	0.00	-1,291,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	3,363,000.00	0.00	-3,363,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	20,000,000.00	0.00	-16,080,000.00	3,920,000.00	0.00	3,920,000.00	0.00	3,920,000.00	100.00	0.00	3,920,000.00	100.00
3-1-8-02-02-17	Información	94,200,000.00	0.00	-20,919,018.00	73,280,982.00	0.00	73,280,982.00	0.00	73,280,982.00	100.00	6,859,080.00	34,295,400.00	46.80
3-1-8-02-03	Otros Gastos Generales	2,000,000.00	0.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.00	0.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	42,820,725.000.00	0.00	-10,507,538.195.00	32,313,186.805.00	0.00	32,313,186.805.00	345,731,167.00	16,703,943,479.00	51.69	408,171,088.00	10,040,018,865.00	31.07
3-3-1	DIRECTA	20,045,336,000.00	0.00	257,768,314.00	20,303,104,314.00	0.00	20,303,104,314.00	345,731,167.00	4,738,429,839.00	23.34	408,171,088.00	3,203,158,929.00	15.78
3-3-1-15	Bogotá Mejor para todos	20,045,336,000.00	0.00	257,768,314.00	20,303,104,314.00	0.00	20,303,104,314.00	345,731,167.00	4,738,429,839.00	23.34	408,171,088.00	3,203,158,929.00	15.78
3-3-1-15-01	Pilar Igualdad de calidad de vida	1,779,000,000.00	0.00	0.00	1,779,000,000.00	0.00	1,779,000,000.00	0.00	1,144,794,000.00	64.35	82,380,000.00	862,726,999.00	48.50
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1533	Protección y promoción de la primera infancia	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,105,000,000.00	0.00	0.00	1,105,000,000.00	0.00	1,105,000,000.00	0.00	1,104,594,000.00	99.96	77,880,000.00	836,026,999.00	75.66
3-3-1-15-01-03-1556	Apoyo dirigido a la población vulnerable	1,105,000,000.00	0.00	0.00	1,105,000,000.00	0.00	1,105,000,000.00	0.00	1,104,594,000.00	99.96	77,880,000.00	836,026,999.00	75.66

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-11	adulto mayor y con condición de discapacidad de la localidad Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	474,000,000.00	0.00	0.00	474,000,000.00	0.00	474,000,000.00	0.00	40,200,000.00	8.48	4,500,000.00	26,700,000.00	5.63
3-3-1-15-01-11-0791	PGI: Cultura ciudadana, deporte y arte para un mejor futuro	474,000,000.00	0.00	0.00	474,000,000.00	0.00	474,000,000.00	0.00	40,200,000.00	8.48	4,500,000.00	26,700,000.00	5.63
3-3-1-15-02	Pilar Democracia urbana	13,882,000,000.00	0.00	0.00	13,882,000,000.00	0.00	13,882,000,000.00	0.00	153,583,334.00	1.11	14,000,000.00	111,250,000.00	0.80
3-3-1-15-02-17	Espacio público, derecho de todos	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	0.00	48,150,000.00	0.80	4,500,000.00	34,650,000.00	0.58
3-3-1-15-02-17-1558	PGI: Mejor espacio público para todos	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	0.00	48,150,000.00	0.80	4,500,000.00	34,650,000.00	0.58
3-3-1-15-02-18	Mejor movilidad para todos	7,874,000,000.00	0.00	0.00	7,874,000,000.00	0.00	7,874,000,000.00	0.00	105,433,334.00	1.34	9,500,000.00	76,600,000.00	0.97
3-3-1-15-02-18-1561	PGI: Construyendo futuro	7,874,000,000.00	0.00	0.00	7,874,000,000.00	0.00	7,874,000,000.00	0.00	105,433,334.00	1.34	9,500,000.00	76,600,000.00	0.97
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-19	Seguridad y convivencia para todos	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-19-1563	PGI: Seguridad y convivencia mejor para todos	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,945,000,000.00	0.00	257,768,314.00	4,202,768,314.00	0.00	4,202,768,314.00	345,731,167.00	3,440,052,505.00	81.85	311,791,088.00	2,229,181,930.00	53.04
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	3,945,000,000.00	0.00	257,768,314.00	4,202,768,314.00	0.00	4,202,768,314.00	345,731,167.00	3,440,052,505.00	81.85	311,791,088.00	2,229,181,930.00	53.04
3-3-1-15-07-45-1559	Eficiencia y Eficacia Administrativa de la mano de la Comunidad	3,542,000,000.00	0.00	257,768,314.00	3,799,768,314.00	0.00	3,799,768,314.00	337,064,501.00	3,431,385,839.00	90.31	311,791,088.00	2,229,181,930.00	58.67
3-3-1-15-07-45-1562	Gobierno legítimo y eficiente	403,000,000.00	0.00	0.00	403,000,000.00	0.00	403,000,000.00	8,666,666.00	8,666,666.00	2.15	0.00	0.00	0.00
3-3-6	OBLIGACIONES POR PAGAR	22,775,389,000.00	0.00	-10,765,306,509.00	12,010,082,491.00	0.00	12,010,082,491.00	0.00	11,965,513,640.00	99.63	0.00	6,836,859,936.00	56.93
3-3-6-14	Bogotá Humana	18,299,919,000.00	0.00	-7,622,772,667.00	10,677,146,333.00	0.00	10,677,146,333.00	0.00	10,632,696,539.00	99.58	0.00	6,311,197,821.00	59.11
3-3-6-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el	1,281,852,000.00	0.00	-304,576,618.00	977,275,382.00	0.00	977,275,382.00	0.00	953,658,944.00	97.58	0.00	892,918,478.00	91.37
3-3-6-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	400,000,000.00	0.00	-216,315,179.00	183,684,821.00	0.00	183,684,821.00	0.00	183,684,821.00	100.00	0.00	146,947,856.00	80.00
3-3-6-14-01-02-1016	PGI: Promoción, prevención y atención en salud para los habitantes de la localidad de Barrios Unidos	400,000,000.00	0.00	-216,315,179.00	183,684,821.00	0.00	183,684,821.00	0.00	183,684,821.00	100.00	0.00	146,947,856.00	80.00
3-3-6-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	370,720,000.00	0.00	-49,019,322.00	321,700,678.00	0.00	321,700,678.00	0.00	298,084,240.00	92.66	0.00	298,084,240.00	92.66

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ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-14-01-05-1063	PGI: Barrios Unidos una localidad de capacidades y oportunidades incluyentes	370,720,000.00	0.00	-49,019,322.00	321,700,678.00	0.00	321,700,678.00	0.00	298,084,240.00	92.66	0.00	298,084,240.00	92.66
3-3-6-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	91,132,000.00	0.00	-2,642,117.00	88,489,883.00	0.00	88,489,883.00	0.00	88,489,883.00	100.00	0.00	87,356,550.00	98.72
3-3-6-14-01-07-1065	Promoción y fortalecimiento de los Derechos Humanos	91,132,000.00	0.00	-2,642,117.00	88,489,883.00	0.00	88,489,883.00	0.00	88,489,883.00	100.00	0.00	87,356,550.00	98.72
3-3-6-14-01-08	Ejercicio de las libertades culturales y deportivas	420,000,000.00	0.00	-36,600,000.00	383,400,000.00	0.00	383,400,000.00	0.00	383,400,000.00	100.00	0.00	360,529,832.00	94.03
3-3-6-14-01-08-1066	PGI: Transformación y desarrollo a través de las prácticas culturales, recreativas y deportivas en Barrios Unidos	420,000,000.00	0.00	-36,600,000.00	383,400,000.00	0.00	383,400,000.00	0.00	383,400,000.00	100.00	0.00	360,529,832.00	94.03
3-3-6-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	15,802,877,000.00	0.00	-7,227,026,129.00	8,575,850,871.00	0.00	8,575,850,871.00	0.00	8,575,850,871.00	100.00	0.00	4,398,990,620.00	51.30
3-3-6-14-02-19	Movilidad Humana	15,696,328,000.00	0.00	-7,201,507,129.00	8,494,820,871.00	0.00	8,494,820,871.00	0.00	8,494,820,871.00	100.00	0.00	4,390,887,620.00	51.69
3-3-6-14-02-19-1071	PGI: Mejoramiento y ampliación de la malla vial y espacio público local	15,696,328,000.00	0.00	-7,201,507,129.00	8,494,820,871.00	0.00	8,494,820,871.00	0.00	8,494,820,871.00	100.00	0.00	4,390,887,620.00	51.69
3-3-6-14-02-20	Gestión integral de riesgos	106,549,000.00	0.00	-25,519,000.00	81,030,000.00	0.00	81,030,000.00	0.00	81,030,000.00	100.00	0.00	8,103,000.00	10.00
3-3-6-14-02-20-1070	PGI: Fortalecimiento de la gestión del riesgo local	106,549,000.00	0.00	-25,519,000.00	81,030,000.00	0.00	81,030,000.00	0.00	81,030,000.00	100.00	0.00	8,103,000.00	10.00
3-3-6-14-03	Una Bogotá que defiende y fortalece lo público	1,215,190,000.00	0.00	-91,169,920.00	1,124,020,080.00	0.00	1,124,020,080.00	0.00	1,103,186,724.00	98.15	0.00	1,019,288,723.00	90.68
3-3-6-14-03-24	Bogotá Humana: Participa y Decide	20,896,000.00	0.00	0.00	20,896,000.00	0.00	20,896,000.00	0.00	20,896,000.00	100.00	0.00	20,896,000.00	100.00
3-3-6-14-03-24-1072	PEL: Por una participación real y decisiva.	20,896,000.00	0.00	0.00	20,896,000.00	0.00	20,896,000.00	0.00	20,896,000.00	100.00	0.00	20,896,000.00	100.00
3-3-6-14-03-27	Territorios de vida y paz con prevención del delito	190,600,000.00	0.00	-8,140,000.00	182,460,000.00	0.00	182,460,000.00	0.00	182,460,000.00	100.00	0.00	118,599,000.00	65.00
3-3-6-14-03-27-1074	PEL: Comprometidos con la convivencia y la seguridad del territorio local	190,600,000.00	0.00	-8,140,000.00	182,460,000.00	0.00	182,460,000.00	0.00	182,460,000.00	100.00	0.00	118,599,000.00	65.00
3-3-6-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	1,003,694,000.00	0.00	-83,029,920.00	920,664,080.00	0.00	920,664,080.00	0.00	899,830,724.00	97.74	0.00	879,793,723.00	95.56
3-3-6-14-03-31-1076	Fortalecimiento de la gestión y compromiso con la ética pública	1,003,694,000.00	0.00	-83,029,920.00	920,664,080.00	0.00	920,664,080.00	0.00	899,830,724.00	97.74	0.00	879,793,723.00	95.56
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	4,475,470,000.00	0.00	-3,142,533,842.00	1,332,936,158.00	0.00	1,332,936,158.00	0.00	1,332,817,101.00	99.99	0.00	525,662,115.00	39.44
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	44,855,147,000.00	0.00	-10,771,668,511.00	34,083,478,489.00	0.00	34,083,478,489.00	598,045,746.00	18,059,592,556.00	52.99	484,127,051.00	10,764,754,191.00	31.58

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ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01								MES: NOVIEMBRE VIGENCIA FISCAL: 2017					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

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