

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-07-2017

09:55

ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS										MES: JUNIO		VIGENCIA FISCAL: 2017			
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13			
			MES 4	ACUMULADO 5											
3	GASTOS	44,855,147,000.00	257,768,314.00	-10,771,668,511.00	34,083,478,489.00	0.00	34,083,478,489.00	204,844,311.00	16,279,163,563.00	47.76	1,471,117,264.00	6,052,728,370.00	17.76		
3-1	GASTOS DE FUNCIONAMIENTO	2,034,422,000.00	0.00	-264,130,316.00	1,770,291,684.00	0.00	1,770,291,684.00	115,984,317.00	978,476,435.00	55.27	54,549,606.00	388,641,455.00	21.95		
3-1-2	GASTOS GENERALES	1,202,000,000.00	0.00	0.00	1,202,000,000.00	0.00	1,202,000,000.00	115,984,317.00	415,440,026.00	34.56	14,027,970.00	73,808,328.00	6.14		
3-1-2-01	Adquisición de Bienes	198,976,000.00	0.00	0.00	198,976,000.00	0.00	198,976,000.00	3,283,210.00	69,507,627.00	34.93	0.00	0.00	0.00		
3-1-2-01-02	Gastos de Computador	70,976,000.00	0.00	0.00	70,976,000.00	0.00	70,976,000.00	0.00	52,271,268.00	73.65	0.00	0.00	0.00		
3-1-2-01-03	Combustibles Lubricantes y Llantas	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-01-04	Materiales y Suministros	36,000,000.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	3,283,210.00	17,236,359.00	47.88	0.00	0.00	0.00		
3-1-2-01-05	Compra de Equipo	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02	Adquisición de Servicios	1,001,024,000.00	0.00	0.00	1,001,024,000.00	0.00	1,001,024,000.00	112,701,107.00	345,932,399.00	34.56	14,027,970.00	73,808,328.00	7.37		
3-1-2-02-01	Arrendamientos	37,200,000.00	0.00	0.00	37,200,000.00	0.00	37,200,000.00	0.00	33,786,511.00	90.82	2,960,000.00	8,880,000.00	23.87		
3-1-2-02-03	Gastos de Transporte y Comunicación	23,500,000.00	0.00	0.00	23,500,000.00	0.00	23,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-05	Mantenimiento y Reparaciones	586,312,000.00	0.00	0.00	586,312,000.00	0.00	586,312,000.00	100,994,577.00	229,304,063.00	39.11	0.00	0.00	0.00		
3-1-2-02-05-01	Mantenimiento Entidad	586,312,000.00	0.00	0.00	586,312,000.00	0.00	586,312,000.00	100,994,577.00	229,304,063.00	39.11	0.00	0.00	0.00		
3-1-2-02-06	Seguros	162,512,000.00	0.00	0.00	162,512,000.00	0.00	162,512,000.00	7,281,000.00	53,477,737.00	32.91	7,281,000.00	36,401,400.00	22.40		
3-1-2-02-06-01	Seguros Entidad	66,000,000.00	0.00	0.00	66,000,000.00	0.00	66,000,000.00	0.00	7,000,000.00	10.61	0.00	0.00	0.00		
3-1-2-02-06-04	Seguros de Vida Ediles	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	2,795,337.00	34.94	0.00	0.00	0.00		
3-1-2-02-06-05	Seguros de Salud Ediles	88,512,000.00	0.00	0.00	88,512,000.00	0.00	88,512,000.00	7,281,000.00	43,682,400.00	49.35	7,281,000.00	36,401,400.00	41.13		
3-1-2-02-08	Servicios Públicos	77,300,000.00	0.00	0.00	77,300,000.00	0.00	77,300,000.00	4,425,530.00	29,364,088.00	37.99	3,786,970.00	28,526,928.00	36.90		
3-1-2-02-08-01	Energía	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	2,558,830.00	17,131,370.00	35.69	2,627,720.00	17,131,370.00	35.69		
3-1-2-02-08-02	Acueducto y Alcantarillado	7,400,000.00	0.00	0.00	7,400,000.00	0.00	7,400,000.00	762,520.00	5,835,759.00	78.86	129,710.00	5,073,239.00	68.56		
3-1-2-02-08-03	Aseo	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	74,640.00	272,379.00	18.16	0.00	197,739.00	13.18		
3-1-2-02-08-04	Teléfono	20,400,000.00	0.00	0.00	20,400,000.00	0.00	20,400,000.00	1,029,540.00	6,124,580.00	30.02	1,029,540.00	6,124,580.00	30.02		
3-1-2-02-11	Promoción Institucional	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-17	Información	94,200,000.00	0.00	0.00	94,200,000.00	0.00	94,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03-02	Impuestos Tasas Contribuciones Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-8	OBLIGACIONES POR PAGAR	832,422,000.00	0.00	-264,130,316.00	568,291,684.00	0.00	568,291,684.00	0.00	563,036,409.00	99.08	40,521,636.00	314,833,127.00	55.40		
3-1-8-02	GASTOS GENERALES	832,422,000.00	0.00	-264,130,316.00	568,291,684.00	0.00	568,291,684.00	0.00	563,036,409.00	99.08	40,521,636.00	314,833,127.00	55.40		
3-1-8-02-01	Adquisición de Bienes	162,561,000.00	0.00	-61,553,417.00	101,007,583.00	0.00	101,007,583.00	0.00	96,338,629.00	95.38	4,485,287.00	85,922,731.00	85.07		

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-01-02	Gastos de Computador	67,000,000.00	0.00	-51,926,982.00	15,073,018.00	0.00	15,073,018.00	0.00	15,073,018.00	100.00	3,397,988.00	8,823,393.00	58.54
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	15,371,000.00	0.00	-7,030,939.00	8,340,061.00	0.00	8,340,061.00	0.00	8,340,061.00	100.00	1,087,299.00	4,173,788.00	50.05
3-1-8-02-01-04	Materiales y Suministros	6,190,000.00	0.00	-1,521,046.00	4,668,954.00	0.00	4,668,954.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-05	Compra de Equipo	74,000,000.00	0.00	-1,074,450.00	72,925,550.00	0.00	72,925,550.00	0.00	72,925,550.00	100.00	0.00	72,925,550.00	100.00
3-1-8-02-02	Adquisición de Servicios	667,861,000.00	0.00	-200,576,899.00	467,284,101.00	0.00	467,284,101.00	0.00	466,697,780.00	99.87	36,036,349.00	228,910,396.00	48.99
3-1-8-02-02-01	Arrendamientos	9,960,000.00	0.00	-3,660,000.00	6,300,000.00	0.00	6,300,000.00	0.00	6,300,000.00	100.00	0.00	6,300,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	39,158,000.00	0.00	-25,409,231.00	13,748,769.00	0.00	13,748,769.00	0.00	13,748,769.00	100.00	1,595,602.00	8,353,657.00	60.76
3-1-8-02-02-04	Impresos y Publicaciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	0.00	1,117,301.00	11.17
3-1-8-02-02-05	Mantenimiento y Reparaciones	395,656,000.00	0.00	-101,201,703.00	294,454,297.00	0.00	294,454,297.00	0.00	294,063,567.00	99.87	27,581,667.00	147,932,248.00	50.24
3-1-8-02-02-05-0001	Mantenimiento Entidad	395,656,000.00	0.00	-101,201,703.00	294,454,297.00	0.00	294,454,297.00	0.00	294,063,567.00	99.87	27,581,667.00	147,932,248.00	50.24
3-1-8-02-02-06	Seguros	85,161,000.00	0.00	-19,580,947.00	65,580,053.00	0.00	65,580,053.00	0.00	65,384,462.00	99.70	0.00	54,428,110.00	82.99
3-1-8-02-02-06-0001	Seguros Entidad	66,032,000.00	0.00	-647,538.00	65,384,462.00	0.00	65,384,462.00	0.00	65,384,462.00	100.00	0.00	54,428,110.00	83.24
3-1-8-02-02-06-0004	Seguros de Vida Ediles	8,998,000.00	0.00	-8,802,409.00	195,591.00	0.00	195,591.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	10,131,000.00	0.00	-10,131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	13,726,000.00	0.00	-13,726,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energía	3,984,000.00	0.00	-3,984,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	5,088,000.00	0.00	-5,088,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	1,291,000.00	0.00	-1,291,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	3,363,000.00	0.00	-3,363,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	20,000,000.00	0.00	-16,080,000.00	3,920,000.00	0.00	3,920,000.00	0.00	3,920,000.00	100.00	0.00	3,920,000.00	100.00
3-1-8-02-02-17	Información	94,200,000.00	0.00	-20,919,018.00	73,280,982.00	0.00	73,280,982.00	0.00	73,280,982.00	100.00	6,859,080.00	6,859,080.00	9.36
3-1-8-02-03	Otros Gastos Generales	2,000,000.00	0.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.00	0.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	42,820,725.000.00	257,768,314.00	-10,507,538.195.00	32,313,186.805.00	0.00	32,313,186.805.00	88,859,994.00	15,300,687,128.00	47.35	1,416,567,658.00	5,664,086,915.00	17.53
3-3-1	DIRECTA	20,045,336,000.00	257,768,314.00	257,768,314.00	20,303,104,314.00	0.00	20,303,104,314.00	89,979,050.00	3,327,298,466.00	16.39	370,068,812.00	1,286,802,108.00	6.34
3-3-1-15	Bogotá Mejor para todos	20,045,336,000.00	257,768,314.00	257,768,314.00	20,303,104,314.00	0.00	20,303,104,314.00	89,979,050.00	3,327,298,466.00	16.39	370,068,812.00	1,286,802,108.00	6.34
3-3-1-15-01	Pilar Igualdad de calidad de vida	1,779,000,000.00	0.00	0.00	1,779,000,000.00	0.00	1,779,000,000.00	0.00	644,798,000.00	36.24	90,781,357.00	417,350,785.00	23.46
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1533	Protección y promoción de la primera infancia	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,105,000,000.00	0.00	0.00	1,105,000,000.00	0.00	1,105,000,000.00	0.00	604,598,000.00	54.71	86,581,357.00	413,150,785.00	37.39
3-3-1-15-01-03-1556	Apoyo dirigido a la población vulnerable	1,105,000,000.00	0.00	0.00	1,105,000,000.00	0.00	1,105,000,000.00	0.00	604,598,000.00	54.71	86,581,357.00	413,150,785.00	37.39

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-11	adulto mayor y con condición de discapacidad de la localidad Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	474,000,000.00	0.00	0.00	474,000,000.00	0.00	474,000,000.00	0.00	40,200,000.00	8.48	4,200,000.00	4,200,000.00	0.89
3-3-1-15-01-11-0791	PGI: Cultura ciudadana, deporte y arte para un mejor futuro	474,000,000.00	0.00	0.00	474,000,000.00	0.00	474,000,000.00	0.00	40,200,000.00	8.48	4,200,000.00	4,200,000.00	0.89
3-3-1-15-02	Pilar Democracia urbana	13,882,000,000.00	0.00	0.00	13,882,000,000.00	0.00	13,882,000,000.00	0.00	166,933,333.00	1.20	15,500,000.00	42,716,667.00	0.31
3-3-1-15-02-17	Espacio público, derecho de todos	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	0.00	48,150,000.00	0.80	4,500,000.00	12,150,000.00	0.20
3-3-1-15-02-17-1558	PGI: Mejor espacio público para todos	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	0.00	48,150,000.00	0.80	4,500,000.00	12,150,000.00	0.20
3-3-1-15-02-18	Mejor movilidad para todos	7,874,000,000.00	0.00	0.00	7,874,000,000.00	0.00	7,874,000,000.00	0.00	118,783,333.00	1.51	11,000,000.00	30,566,667.00	0.39
3-3-1-15-02-18-1561	PGI: Construyendo futuro	7,874,000,000.00	0.00	0.00	7,874,000,000.00	0.00	7,874,000,000.00	0.00	118,783,333.00	1.51	11,000,000.00	30,566,667.00	0.39
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-19	Seguridad y convivencia para todos	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-19-1563	PGI: Seguridad y convivencia mejor para todos	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,945,000,000.00	257,768,314.00	257,768,314.00	4,202,768,314.00	0.00	4,202,768,314.00	89,979,050.00	2,515,567,133.00	59.86	263,787,455.00	826,734,656.00	19.67
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	3,945,000,000.00	257,768,314.00	257,768,314.00	4,202,768,314.00	0.00	4,202,768,314.00	89,979,050.00	2,515,567,133.00	59.86	263,787,455.00	826,734,656.00	19.67
3-3-1-15-07-45-1559	Eficiencia y Eficacia Administrativa de la mano de la Comunidad	3,542,000,000.00	257,768,314.00	257,768,314.00	3,799,768,314.00	0.00	3,799,768,314.00	89,979,050.00	2,515,567,133.00	66.20	263,787,455.00	826,734,656.00	21.76
3-3-1-15-07-45-1562	Gobierno legítimo y eficiente	403,000,000.00	0.00	0.00	403,000,000.00	0.00	403,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6	OBLIGACIONES POR PAGAR	22,775,389,000.00	0.00	-10,765,306,509.00	12,010,082,491.00	0.00	12,010,082,491.00	-1,119,056.00	11,973,388,662.00	99.69	1,046,498,846.00	4,377,284,807.00	36.45
3-3-6-14	Bogotá Humana	18,299,919,000.00	0.00	-7,622,772,667.00	10,677,146,333.00	0.00	10,677,146,333.00	-1,000,000.00	10,640,571,561.00	99.66	679,465,390.00	3,886,652,702.00	36.40
3-3-6-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el	1,281,852,000.00	0.00	-304,576,618.00	977,275,382.00	0.00	977,275,382.00	0.00	954,433,944.00	97.66	156,697,000.00	651,839,855.00	66.70
3-3-6-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	400,000,000.00	0.00	-216,315,179.00	183,684,821.00	0.00	183,684,821.00	0.00	183,684,821.00	100.00	0.00	110,210,892.00	60.00
3-3-6-14-01-02-1016	PGI: Promoción, prevención y atención en salud para los habitantes de la localidad de Barrios Unidos	400,000,000.00	0.00	-216,315,179.00	183,684,821.00	0.00	183,684,821.00	0.00	183,684,821.00	100.00	0.00	110,210,892.00	60.00
3-3-6-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	370,720,000.00	0.00	-49,019,322.00	321,700,678.00	0.00	321,700,678.00	0.00	298,859,240.00	92.90	0.00	159,654,640.00	49.63

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-07-2017

09:55

ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-14-01-05-1063	PGI: Barrios Unidos una localidad de capacidades y oportunidades incluyentes	370,720,000.00	0.00	-49,019,322.00	321,700,678.00	0.00	321,700,678.00	0.00	298,859,240.00	92.90	0.00	159,654,640.00	49.63
3-3-6-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	91,132,000.00	0.00	-2,642,117.00	88,489,883.00	0.00	88,489,883.00	0.00	88,489,883.00	100.00	0.00	57,655,323.00	65.15
3-3-6-14-01-07-1065	Promoción y fortalecimiento de los Derechos Humanos	91,132,000.00	0.00	-2,642,117.00	88,489,883.00	0.00	88,489,883.00	0.00	88,489,883.00	100.00	0.00	57,655,323.00	65.15
3-3-6-14-01-08	Ejercicio de las libertades culturales y deportivas	420,000,000.00	0.00	-36,600,000.00	383,400,000.00	0.00	383,400,000.00	0.00	383,400,000.00	100.00	156,697,000.00	324,319,000.00	84.59
3-3-6-14-01-08-1066	PGI: Transformación y desarrollo a través de las prácticas culturales, recreativas y deportivas en Barrios Unidos	420,000,000.00	0.00	-36,600,000.00	383,400,000.00	0.00	383,400,000.00	0.00	383,400,000.00	100.00	156,697,000.00	324,319,000.00	84.59
3-3-6-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	15,802,877,000.00	0.00	-7,227,026,129.00	8,575,850,871.00	0.00	8,575,850,871.00	0.00	8,575,850,871.00	100.00	520,376,190.00	2,282,262,124.00	26.61
3-3-6-14-02-19	Movilidad Humana	15,696,328,000.00	0.00	-7,201,507,129.00	8,494,820,871.00	0.00	8,494,820,871.00	0.00	8,494,820,871.00	100.00	520,376,190.00	2,282,262,124.00	26.87
3-3-6-14-02-19-1071	PGI: Mejoramiento y ampliación de la malla vial y espacio público local	15,696,328,000.00	0.00	-7,201,507,129.00	8,494,820,871.00	0.00	8,494,820,871.00	0.00	8,494,820,871.00	100.00	520,376,190.00	2,282,262,124.00	26.87
3-3-6-14-02-20	Gestión integral de riesgos	106,549,000.00	0.00	-25,519,000.00	81,030,000.00	0.00	81,030,000.00	0.00	81,030,000.00	100.00	0.00	0.00	0.00
3-3-6-14-02-20-1070	PGI: Fortalecimiento de la gestión del riesgo local	106,549,000.00	0.00	-25,519,000.00	81,030,000.00	0.00	81,030,000.00	0.00	81,030,000.00	100.00	0.00	0.00	0.00
3-3-6-14-03	Una Bogotá que defiende y fortalece lo público	1,215,190,000.00	0.00	-91,169,920.00	1,124,020,080.00	0.00	1,124,020,080.00	-1,000,000.00	1,110,286,746.00	98.78	2,392,200.00	952,550,723.00	84.74
3-3-6-14-03-24	Bogotá Humana: Participa y Decide	20,896,000.00	0.00	0.00	20,896,000.00	0.00	20,896,000.00	0.00	20,896,000.00	100.00	0.00	20,896,000.00	100.00
3-3-6-14-03-24-1072	PEL: Por una participación real y decisiva.	20,896,000.00	0.00	0.00	20,896,000.00	0.00	20,896,000.00	0.00	20,896,000.00	100.00	0.00	20,896,000.00	100.00
3-3-6-14-03-27	Territorios de vida y paz con prevención del delito	190,600,000.00	0.00	-8,140,000.00	182,460,000.00	0.00	182,460,000.00	0.00	182,460,000.00	100.00	0.00	63,861,000.00	35.00
3-3-6-14-03-27-1074	PEL: Comprometidos con la convivencia y la seguridad del territorio local	190,600,000.00	0.00	-8,140,000.00	182,460,000.00	0.00	182,460,000.00	0.00	182,460,000.00	100.00	0.00	63,861,000.00	35.00
3-3-6-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	1,003,694,000.00	0.00	-83,029,920.00	920,664,080.00	0.00	920,664,080.00	-1,000,000.00	906,930,746.00	98.51	2,392,200.00	867,793,723.00	94.26
3-3-6-14-03-31-1076	Fortalecimiento de la gestión y compromiso con la ética pública	1,003,694,000.00	0.00	-83,029,920.00	920,664,080.00	0.00	920,664,080.00	-1,000,000.00	906,930,746.00	98.51	2,392,200.00	867,793,723.00	94.26
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	4,475,470,000.00	0.00	-3,142,533,842.00	1,332,936,158.00	0.00	1,332,936,158.00	-119,056.00	1,332,817,101.00	99.99	367,033,456.00	490,632,105.00	36.81
4	DISPONIBILIDAD FINAL	0.00	0.00	11,029,436,825.00	11,029,436,825.00	0.00	11,029,436,825.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	44,855,147,000.00	257,768,314.00	257,768,314.00	45,112,915,314.00	0.00	45,112,915,314.00	204,844,311.00	16,279,163,563.00	36.09	1,471,117,264.00	6,052,728,370.00	13.42

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ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01								MES: JUNIO VIGENCIA FISCAL: 2017					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									